



TEMPO: TxDOT TPP Updates



December 8, 2023



1. TAC Revisions – Cat 5/CMAQ and Cat 7/STP
2. PL Funding Formula – Introduction
3. AFA Approval Process
4. Urbanized Area Boundaries
5. TxDOT Guide: Carbon Reduction Program
6. TxDOT – MPO Safety Planning Initiative
7. Statewide Transportation Improvement Program (STIP)



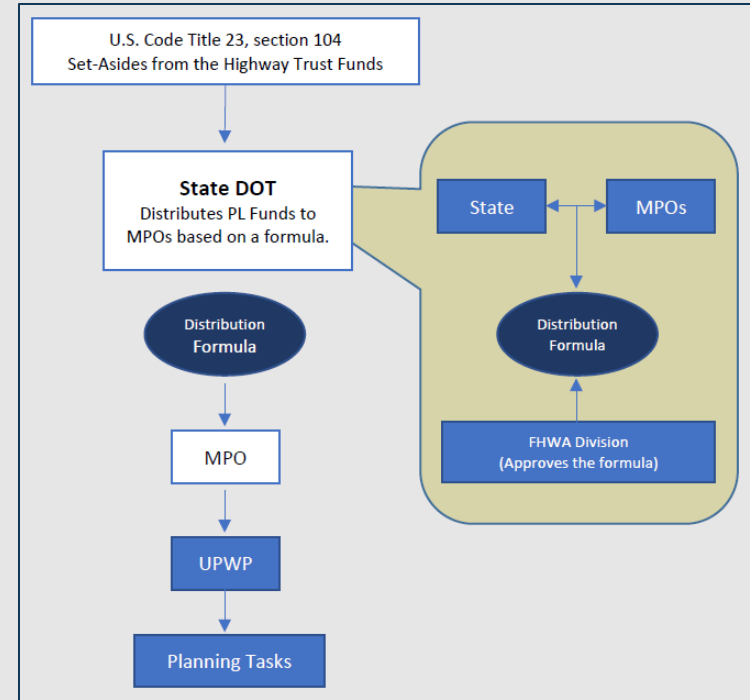
PL Funding Formula





- 23 U.S.C. 104(b) authorizes Metropolitan Planning (PL) funds
 - Distributed by State DOTs to MPOs to conduct required transportation planning activities
- Most states use population as the predominate factor in PL distribution formulas. Others:
 - Air quality, VMT, road miles, lane miles, TMA designation
- Many States use a standard base minimum funding amount

Illustration of the components of the PL Funds distribution process



Source: FHWA



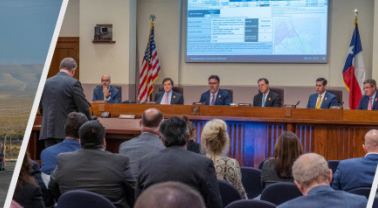
- Developed by TxDOT, approved by FHWA (23 U.S.C. 104)
- Last updated in 2006
 - Factors: TMA status, Non-Attainment, near Non-attainment, population
- Objective: update for use beginning FY 2025
 - Minimum / baseline
 - Factors considering: TMA status, Non-Attainment status, population
 - Resources: TEMPO, FHWA report, AMPO, peer states, analysis
- IIJA funding amounts – increase of 2% per year:
 - FY 22: \$34,229,462
 - FY 23: \$34,914,051
 - FY 24: \$35,612,332
 - FY 25: \$36,324,579*
 - FY 26: \$37,051,070*

* estimate



- Next Steps
 - Presentation at Spring meeting
 - Finalize at Summer meeting
 - TxDOT approval
 - FHWA approval
 - Roll-out for FY 25

** estimate*



AFA Approval Process

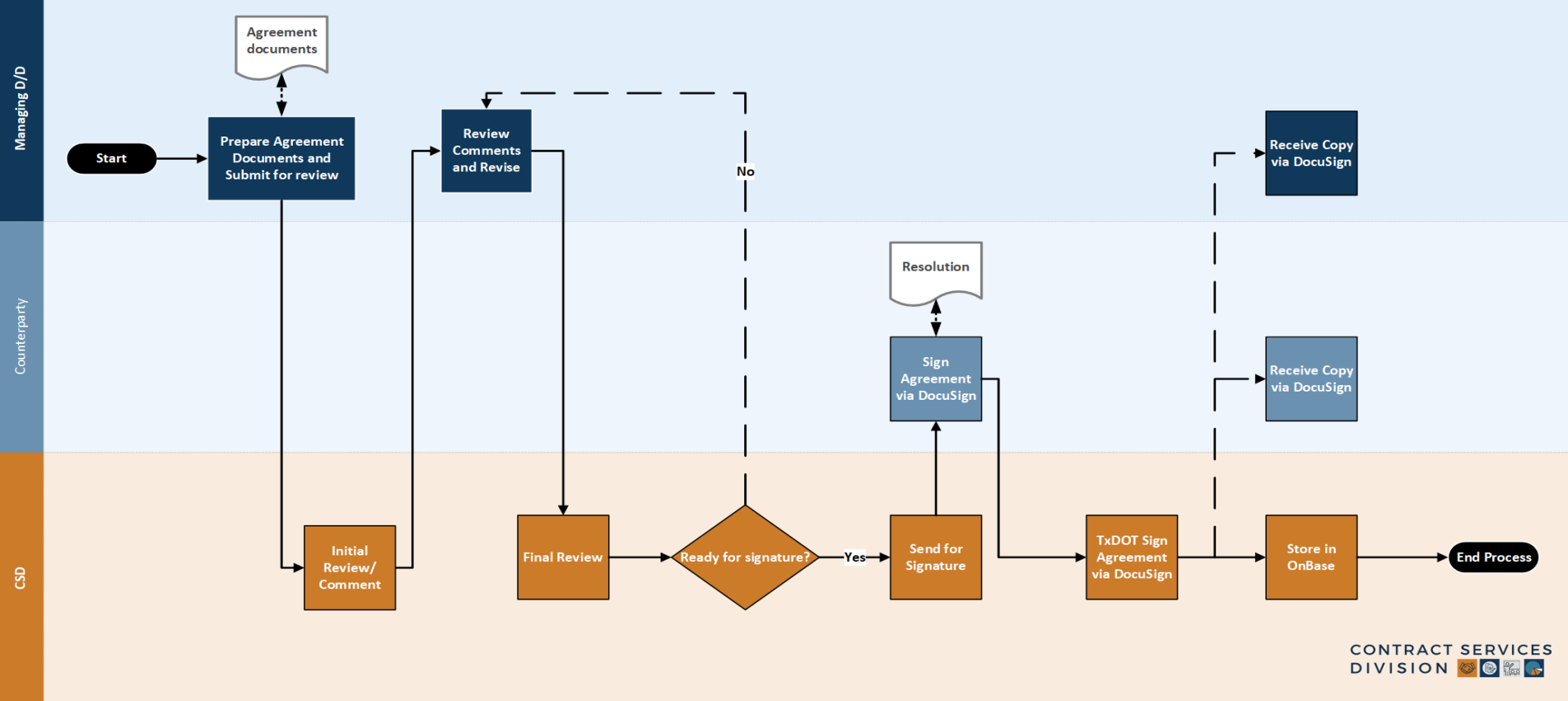
November 2023 TEMPO Meeting

J. Dan Maupin, J.D., P.E.

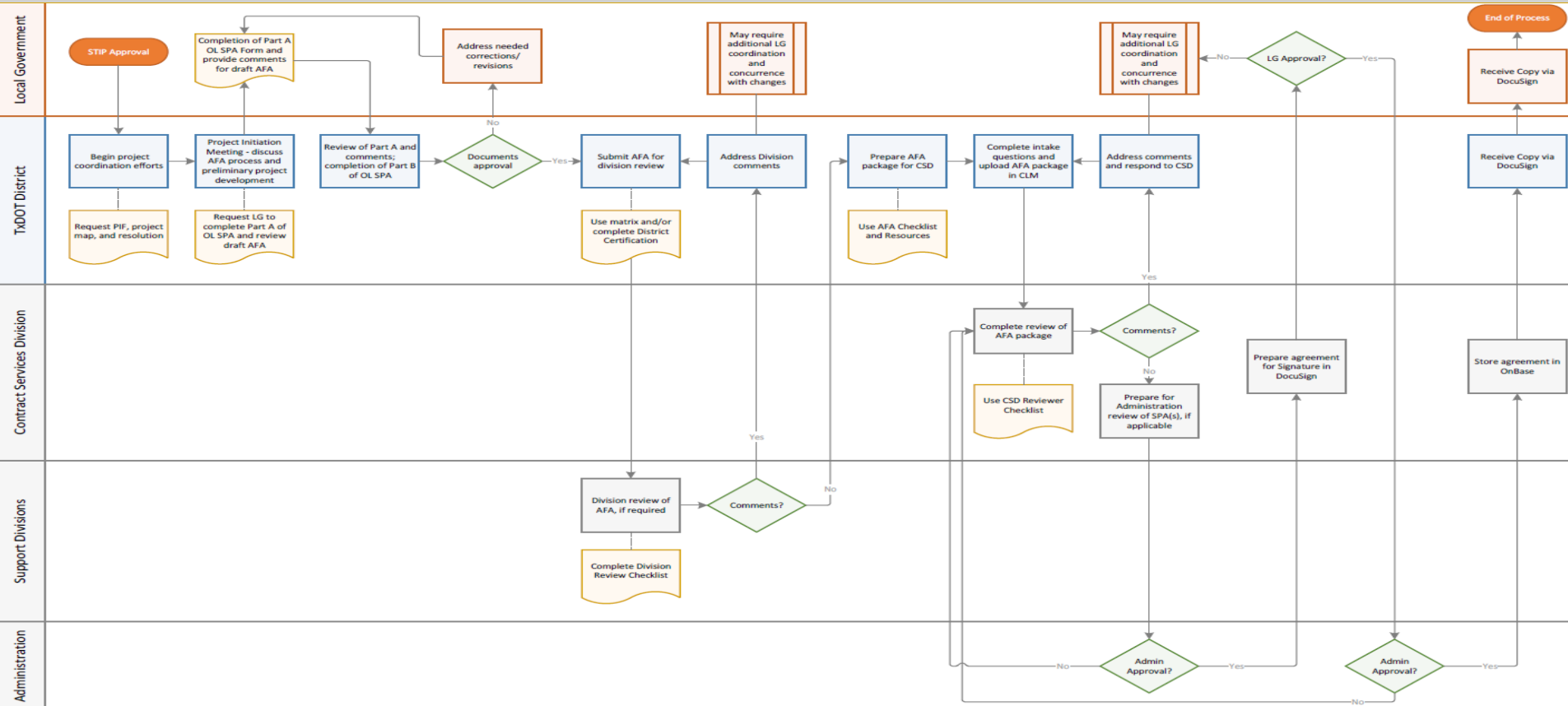
December XX, 2023



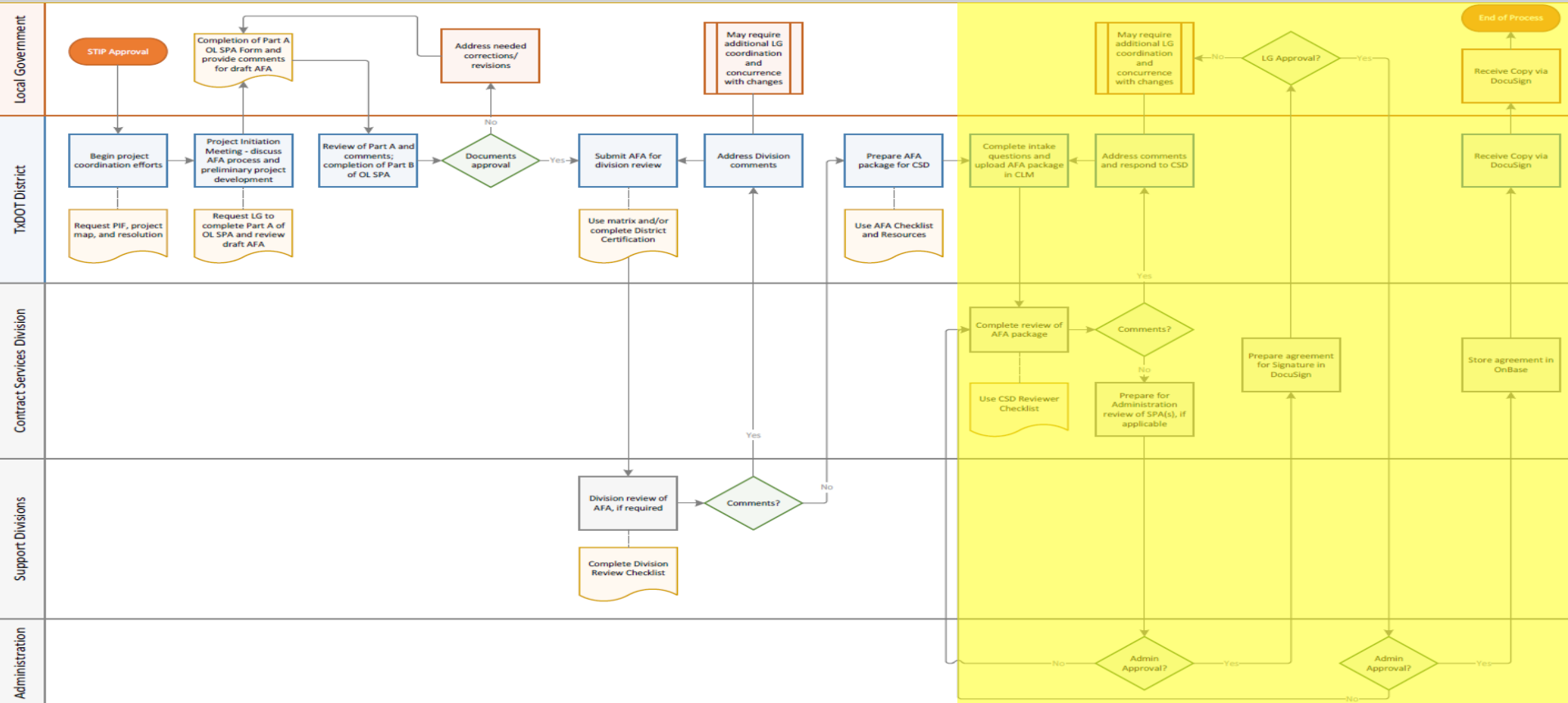
LOSA Review Process



AFA Process – AFA Working Group (not the official process, yet)



AFA Process – AFA Working Group





- Resolution does not meet TxDOT requirements
 - Does not explicitly authorize the LG to enter into the AFA
 - Does not adequately describe project and funding source
 - States a specific amount and does not address overruns
 - Does not explicitly provide signature authority
 - Includes a copy of a draft AFA as an attachment
- Changes to TxDOT standard template or incorrect template used
 - Requires attorney review
 - Each case is considered de novo



- Special Approvals are missing or not correct
 - Required by Texas Administrative Code or federal requirements and cannot be waived
- Division Reviews are missing or not addressed
 - Most division reviews take 1 to 2 weeks
 - Non-construction AFAs also require an IT review that take 4 to 6 weeks



Questions





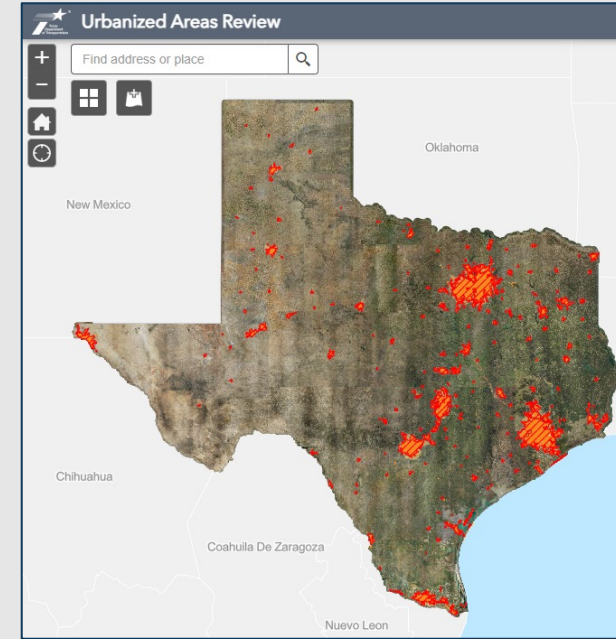
Urbanized Area Updates



Urbanized Area Boundaries



- TPP reviewed and made minor revisions (“smoothing”)
- Held office hours and requested feedback by Oct 31
- No further info or action by MPOs needed
- Final *draft* available on webmap*
- TPP to transmit final adjustments to FHWA for approval
- Finalized boundary available on Statewide Planning Map and TxDOT Open GIS Portal following FHWA approval
- Functional Classification: TxDOT to conduct statewide review, in coordination with Districts, MPOs, FHWA; to *begin no earlier than summer 2024*



Jeremy Rogers email Nov 3: txdot.maps.arcgis.com/apps/webappviewer/index.html?id=6f19d8f97a7a465aa13b7b43dcb0a47b



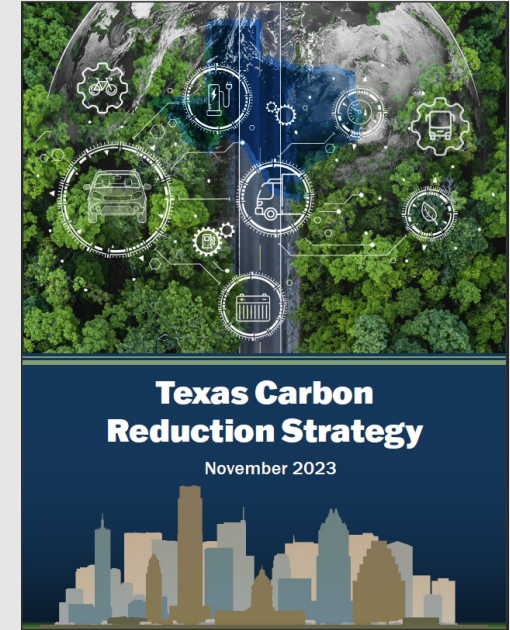
Carbon Reduction Program Guide



December 8, 2023



- Summary of IIJA and FHWA guidance on CRP
- Funding share by geographic area
- Eligible activities
- Example project types
- Project information form
- Eligibility review
- Programming info:
 - 20% non-federal match
 - Grouping and Listing in TIP/STIP



TxDOT CRS under FHWA review



MPO Safety Planning



December 8, 2023

Next Steps – TxDOT Support up to \$50K per MPO



Option 1 – Selected by 17 MPOs:

- Based on findings for each MPO Safety Plan and sharing of best practices, TPP to expand scope of TTI Safety Planning Contract to provide a resource for MPOs for additional safety planning activities, such as:
 - Expand on the Safety Taskforce Template Safety Plan to fulfill federal standard as a Safety Action Plan
 - Detailed assessment of planned projects – identify specific planned and potential safety actions / improvements for each
 - Strategic data assessment as supplement to other MPO safety planning activity
 - Deeper dive into regional safety emphasis areas, performance targets, strategies, and actions
 - Safety planning workshop with local stakeholders
 - Corridor safety study

- CAMPO MPO
- AAMPO
- Abilene MPO
- Amarillo MPO
- Texarkana MPO
- Beaumont
- BCS MPO
- HGAC MPO
- Lubbock MPO
- Laredo MPO
- Grayson County MPO
- RGV MPO
- San Angelo MPO
- Longview MPO
- Tyler MPO
- Wichita Falls MPO
- Victoria MPO



Option 2– Selected by 6 MPOs:

- TPP to reimburse MPOs for approved Safety Planning work outside the TTI IAC (e.g., supplement MPO work on their own contract). Summary scope must be approved for eligibility before reimbursement.
 - Supporting larger regional safety planning efforts:
 - Corpus Christi
 - El Paso
 - Killeen-Temple
 - NCTCOG
 - Permian Basin
 - Waco



STIP Updates and Reminders



December 8, 2023



Karen Burkhard

Program Manager



Stacie Wilson

Program Manager



Vacant



- Maximize grouping
 - Working with FHWA to update grouping allowances in advance of next STIP
- Consistency (MTP-TIP-TxC)
 - Districts update TxC
- UTP -> TIP
- Moving eSTIP into TxC
 - No firm timeline
- March STIP Workshop
- Use TPP_STIP@txdot.gov inbox





<u>DRAFT</u> February Revision Timeline <u>DRAFT</u>	
January 12	MPOs and Districts finalize revisions in eSTIP portal
January 12 – January 25	TPP review TIPs and Supporting Documentation
January 26 – February 26	STIP Public Comment Period
Week of February 12	STIP Public Hearing
February 27	Earliest date for FHWA / FTA approval
February 28	Earliest date for opening May Revision

**Based on above schedule, the February Revision
may be approved in time for projects letting no
earlier than April**

STIP schedule subject to change.



<u>DRAFT</u> May Revision Timeline <u>DRAFT</u>	
April 12	MPOs and Districts finalize revisions in eSTIP portal
April 12 – May 2	TPP review TIPs and Supporting Documentation
May 3 – June 3	STIP Public Comment Period
May 20	STIP Public Hearing
June 4	Earliest date for FHWA / FTA approval
June 5	Earliest date for opening 2025-28 STIP

Based on above schedule, the May Revision may be approved in time for projects letting no earlier than July

STIP schedule subject to change.

2025-28 STIP Timeline - DRAFT



<u>DRAFT</u> FY 2025-28 STIP Timeline <u>DRAFT</u>	
Now – February	Using 2024 UTP forecast, Districts, Divisions, and MPOs prepare FY 2025-28 TIPs, MTPs, Financial Summaries, and Conformity Analysis
February – May	Districts and MPOs complete TIP public involvement
June 5	eSTIP portal opens (day after May Revision completed)
June 18	FY 2025-28 TIPs finalized in eSTIP portal
June 18 – July 11	TPP review TIPs and Supporting Documentation
July 12 – August 12	STIP Public Comment Period
Week of July 29	STIP Public Hearing
August 13	Earliest date for FHWA / FTA approval (<i>historically fed approval occurs in October</i>)
TBD	Open November Revision ASAP after 2025-28 STIP Approval

STIP schedule subject to change.



Thank you