

NHS Bridge Targets

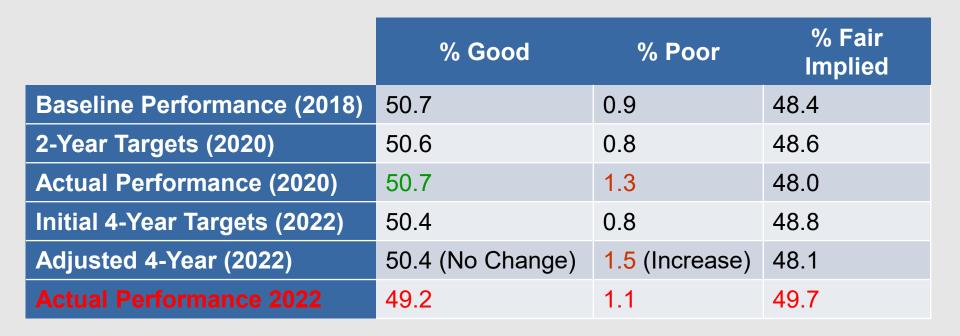
Federal Performance Targets



Where have we been?



Where are we now?



Future Targets



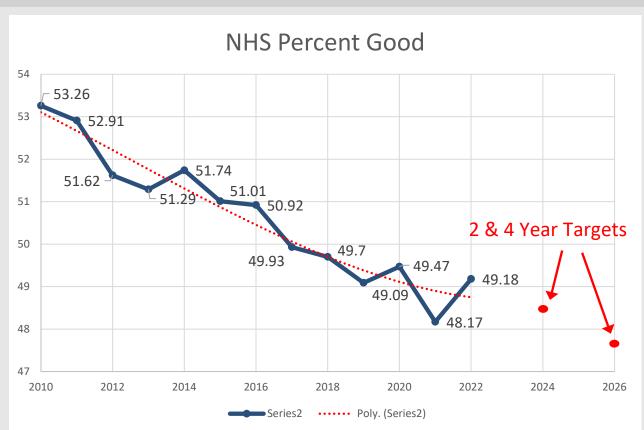
| | % Good | % Poor | % Fair Implied |
|-----------------------------|--------|--------|-------------------|
| Baseline Performance (2022) | 49.2 | 1.1 | 49.7 |
| 2-Year Targets (2024) | 48.5 | 1.5 | 50 |
| 4-Year Targets (2026) | 47.6 | 1.5 | 50.9 |

Target Setting – Percent Good



Steady downward trend

- Kept afloat with new bridges
- Need to change approach
 - Preservation
 - Rehabilitation



Current Percent Poor



Percent Poor - Volatile

- Very low percentage
 - Large bridge effect
- Mostly Replacement
- Major Rehabilitation



Questions

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Questions?



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