



Phase 1: TTI IAC

TTI will produce Safety Plan for all 23 MPOs, following TxDOT template, plus a statewide “roll-up” report

- 4 MPOs have a Safety Plan/Report; info will be extracted by TTI and placed into template
- 19 MPOs do not have Safety Plan/Report in place
- Data to be gathered from TxDOT (CRIS), MPOs, plus joint interview(s) with MPOs, Districts, and local partners
- Will serve as initial Safety Plan for many MPOs

Phase 2: TxDOT PO for MPO’s Safety Plan/Planning Reimbursement

- MPOs will have ability to use remaining funds (to be determined on an MPO specific basis) on SPR-eligible safety plan/planning development or related activities in their FY 23 UPWP

Phase 1: TTI Safety Plans - IAC Status / Timeline



Month	Dec/Jan	Feb	Mar	Apr	May	Jun	Jul
Contracting							
Kick Off							
MPO Interviews and Synthesis of MPO Docs							
Summarize into Template (each MPO)							
Statewide Report and Slide Deck							

Goal for completion
May 2023
 Variables, such as scheduling MPO interviews, may extend timeline into July 2023.



1) Data Driven Plan of Action

- Crash types, counts, trends
- Contributing factors
- Heat maps / visuals
- Emphasis Areas (ROR, Intersections, Peds, DUI, etc.)
- Performance Measures and Targets (Statewide / Regional)

2) Coordination and Outreach

- Coordination with district, community and partner agencies
- Outreach or communication efforts
- Alignment with other plans/efforts
- Coalitions with external (enforcement, education, emergency medical)

3) Work Plan and Priorities

- Planned actions and initiatives
- Strategies and countermeasures
- Prioritized projects (funded and unfunded needs)
- Available Funding Sources (e.g., Category 5, 7, etc.)

4) Achievements and Next Steps

- Committed funding to priorities
- Actions taken / strategies implemented
- Lessons learned
- Next Steps



UPWP Amendment – Policy Board action required

2 CFR 200.308(c)(1)

(c) For non-construction Federal awards, recipients must request prior approvals from Federal awarding agencies for the following program or budget-related reasons:

(1) Change in the scope or the objective of the project or program (even if there is no associated budget revision requiring prior written approval).



Option 1:

D. SUBTASKS

5.1 Resiliency Plan

The MPO, in cooperation with TxDOT, FHWA, and local planning partners will develop a plan to make the local transportation network resilient to natural disasters with an emphasis on network redundancy during extreme weather events. An advisory committee selected by the County Emergency Management Department will provide review services.

5.2 Strategic Freight Corridor Plan

The MPO in cooperation with planning partners such as FHWA, TxDOT, and a local stakeholders committee will survey the region and develop a new strategic plan that could be published and used as a tool for Transportation Planning and Economic Development from the present through the 25-year planning horizon.

5.3 Safety Action Plan

Work with TTI to document (1) the types of data and information the MPO uses for safety planning activities; (2) how the MPO works with partner agencies and stakeholders to communicate safety-related information to decision makers and the public; and (3) current and planned initiatives, projects, strategies, and counter measures to address transportation safety in the Metropolitan Planning Area.

E. TASK 5.0 FUNDING SUMMARY – SPECIAL STUDIES

TASK 5.0 FY 2023

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Section 5307 Funds	Local Funds	Total Funds
5.1 Resiliency Plan	MPO	\$10,000	\$0	\$0	\$10,000
5.2 Strategic Freight Corridor Plan	MPO	<u>\$20,000</u> <u>\$18,000</u>	\$0	\$0	<u>\$20,000</u> <u>\$18,000</u>
<u>5.3 Safety Action Plan</u>	<u>MPO/TxDOT</u>	<u>\$2,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,000</u>
Total:		\$30,000	\$0	\$0	\$30,000

¹ TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303



Option 2:

D. SUBTASKS

5.1 Resiliency Plan

The MPO, in cooperation with TxDOT, FHWA, and local planning partners will develop a plan to make the local transportation network resilient to natural disasters with an emphasis on network redundancy during extreme weather events. An advisory committee selected by the County Emergency Management Department will provide review services.

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E. TASK 5.0 FUNDING SUMMARY – SPECIAL STUDIES

TASK 5.0 FY 2023

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Section 5307 Funds	Local Funds	State Planning & Research Funds (SPR)	Total Funds
5.1 Resiliency Plan	MPO	\$10,000	\$0	\$0		\$10,000
5.2 Strategic Freight Corridor Plan	MPO	\$20,000	\$0	\$0		\$20,000
<u>5.3 Safety Action Plan</u>	<u>MPO/TxDOT</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>
Total:		\$30,000	\$0	\$0	\$50,000	\$80,000

¹TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 funds. As the credits reflect neither cash nor man hours, they are not reflected in the funding table.



Questions?