**STIP Dashboards Overview**

**Dashboard 1 – STIP Funding Categories and Amount Overview**

* This dashboard shows the STIP data Funding Amounts by Category, by District or MPO, or Statewide, and by STIP Fiscal Year
* This dashboard also shows the category percentages based on the filters selected
  + The Fiscal Year and STIP Category filters adjust the graph views

Graphical user interface

Description automatically generated with low confidence

**Dashboard 2 - STIP Funding Categories and Amount by STIP District/MPO**

* This dashboard shows the Funding Amounts by District/MPO, by Category, and by STIP Fiscal Year
* The stacked graph displayed is the categorical Funding Amounts by District/MPO and STIP Fiscal Year filtered

A picture containing graphical user interface

Description automatically generated

**Dashboard 3 - STIP CAT 3 Non - Traditional Funding**

* This dashboard shows the Funding Amounts by District/MPO, by Category, and by STIP Fiscal Year for Category 3 Non-Traditional data
* The stacked graph displayed is the type of categorical 3 funding amounts by District/MPO and STIP Fiscal Year filtered

Chart

Description automatically generated with low confidence

**Dashboard 4 - STIP Data Table**

* This dashboard shows the STIP data details for the Funding Amounts by District/MPO, by Category, and by STIP Fiscal Year
* The data can be filtered by District, STIP MPO, Category, STIP FY, or Phase [C,E,R or T]
* This dashboard version **does show** the phases [C,E,R,T] in the data details

A computer screen capture

Description automatically generated with medium confidence

**Dashboard 5 – STIP Data Table (version 2)**

* This dashboard shows the STIP data details for the Funding Amounts by District/MPO, by Category, and by STIP Fiscal Year
* The data can be filtered by District, STIP MPO, Category, STIP FY, or Phase [C,E,R or T]
* This dashboard version **does not show** the phases [C,E,R,T] in the data details, but can be filtered to show those phases

Graphical user interface, application, table, Excel

Description automatically generated

**Dashboard 6 - Variance Reports: Fiscal Year Outside 4 Year Window**

* This dashboard shows the Variance Report for the count of projects listed in the STIP that have TxC Fiscal Years outside the 4 Year STIP Window (> FY 2024) by District/MPO, and by TxC Fiscal Year
* There are multiple filters to select (District, STIP MPO, by Phase [C,E,R,T], STIP FY)
* Click within the count cell and the specific data details will appear below the data table
* Click **ESC** to unselect the cell

Graphical user interface

Description automatically generated with low confidence

**Dashbord 7 - Variance Reports: Difference Authorized Funding Amount**

* This dashboard is the Variance report showing the differences between STIP Funding Amounts and TxC Authorized Amounts by Category and by District/STIP MPO, per project
* **Calculation:** Difference = STIP Funding Amount - TxC Authorized Amount
  + a **negative** amount indicates the STIP Funding Amount is **less** than the TxC Authorized Amount
  + a **positive** amount indicates the STIP Funding Amount is **more** than the TxC Authorized Amount
* Click within the dollar amount cell to display the data details below the data table
* Click **ESC** to unselect the cell

Graphical user interface, application

Description automatically generated

**Dashboard 8 - Variance Reports: Difference Federal Funding Amount**

* This dashboard is the Variance report showing the differences between STIP Federal Funding Amounts and TxC Federal Authorized Amounts by Category and by District/STIP MPO, per project
* **Calculation:** Difference = STIP Federal Funding Amount - TxC Federal Authorized Amount
  + a **negative** amount indicates the STIP Federal Funding Amount is **less** than the TxC Federal Authorized Amount
  + a **positive** amount indicates the STIP Federal Funding Amount is **more** than the TxC Federal Authorized Amount
* Click within the dollar amount cell to display the data details below the data table
* Click **ESC** to unselect the cell

Graphical user interface, application

Description automatically generated