**Performance Measures and Target Setting –** The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its performance measures and target calculations accordingly.

**Performance Targets:**

**Target: Total number of traffic fatalities**

2022 Target: To decrease the expected rise of fatalities to not more than a five-year average of 3,563 fatalities in 2022. The 2022 Target expressed as a 5-year average would be as follows:

|  |  |  |
| --- | --- | --- |
| **Year** | **Target or**  **Actual Data** | **Source** |
| 2018 | 3,648 | FARS |
| 2019 | 3,615 | ARF |
| 2020 | 3,896 | CRIS |
| 2021 | 3,384 | Target |
| 2022 | 3,272 | Target |
| 2022 Target expressed as 5-year average | | 3,563 |

As noted in the table above, the calendar year target for 2022 would be 3,272 fatalities.

**Target: Total number of serious injuries**

2022 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 16,677 serious injuries in 2022. The 2022 Target expressed as a 5-year average would be as follows:

|  |  |  |
| --- | --- | --- |
| **Year** | **Target or**  **Actual Data** | **Source** |
| 2018 | 14,975 | CRIS |
| 2019 | 15,855 | CRIS |
| 2020 | 14,656 | CRIS |
| 2021 | 18,835 | Target |
| 2022 | 19,065 | Target |
| 2022 Target expressed as 5-year average | | 16,677 |

As noted in the table above, the calendar year target for 2022 would be 19,065 serious injuries.

**Target: Fatalities per 100 million vehicle miles traveled**

2022 Target: To decrease the expected rise of fatalities per 100 MVMT to not more than a five-year average of 1.27 fatalities per 100 MVMT in 2022. The 2022 Target expressed as a 5-year average would be as follows:

|  |  |  |
| --- | --- | --- |
| **Year** | **Target or**  **Actual Data** | **Source** |
| 2018 | 1.29 | FARS |
| 2019 | 1.25 | ARF |
| 2020 | 1.33 | CRIS |
| 2021 | 1.24 | Target |
| 2022 | 1.23 | Target |
| 2022 Target expressed as 5-year average | | 1.27 |

As noted in the table above, the calendar year target for 2022 would be 1.23 fatalities per 100 MVMT.

**Target: Serious Injuries per 100 million vehicle miles traveled**

2022 Target: To decrease the serious injuries per 100 MVMT to not more than a five-year average of 5.76 serious injuries per 100 MVMT in 2022. The 2022 Target expressed as a 5-year average would be as follows:

|  |  |  |
| --- | --- | --- |
| **Year** | **Target or**  **Actual Data** | **Source** |
| 2018 | 5.31 | CRIS |
| 2019 | 5.50 | CRIS |
| 2020 | 5.00 | CRIS |
| 2021 | 6.51 | Target |
| 2022 | 6.47 | Target |
| 2022 Target expressed as 5-year average | | 5.76 |

As noted in the table above, the calendar year target for 2022 would be 6.47 serious injuries per 100 MVMT.

**Target: Total number of non-motorized fatalities and serious injuries**

2022 Target: To decrease the expected rise of non-motorized fatalities and serious injuries to not more than a ﬁve year average of 2,367 non-motorized fatalities and serious injuries in 2022. The 2022 Target expressed as a 5-year average would be as follows:

|  |  |  |
| --- | --- | --- |
| **Year** | **Target or**  **Actual Data** | **Source** |
| 2018 | 2,104 | FARS-CRIS |
| 2019 | 2,291 | ARF-CRIS |
| 2020 | 2,238 | CRIS |
| 2021 | 2,560 | Target |
| 2022 | 2,642 | Target |
| 2022 Target expressed as 5-year average | | 2,367 |

As noted in the table above, the calendar year target for 2022 would be 2,642 non-motorized fatalities and serious injuries.