



2021 Unified Transportation Program

Public Meeting

July 7, 2020

Public Involvement Timeline – 2021 UTP



July 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
PUBLIC MEETING						
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
PUBLIC HEARING						

August 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

How to Submit Public Comments



- **Electronic:** <http://www.txdot.gov/> (search keyword: UTP public involvement)
- **Phone:** (800) 687-8108
- **US Mail:**
Texas Department of Transportation
Attn: Unified Transportation Program
PO Box 149217
Austin, TX 78714-9217



Draft 2021 UTP will be available for comment from July 10, 2020 through August 10, 2020

DRAFT 2021 UTP Distribution Strategy

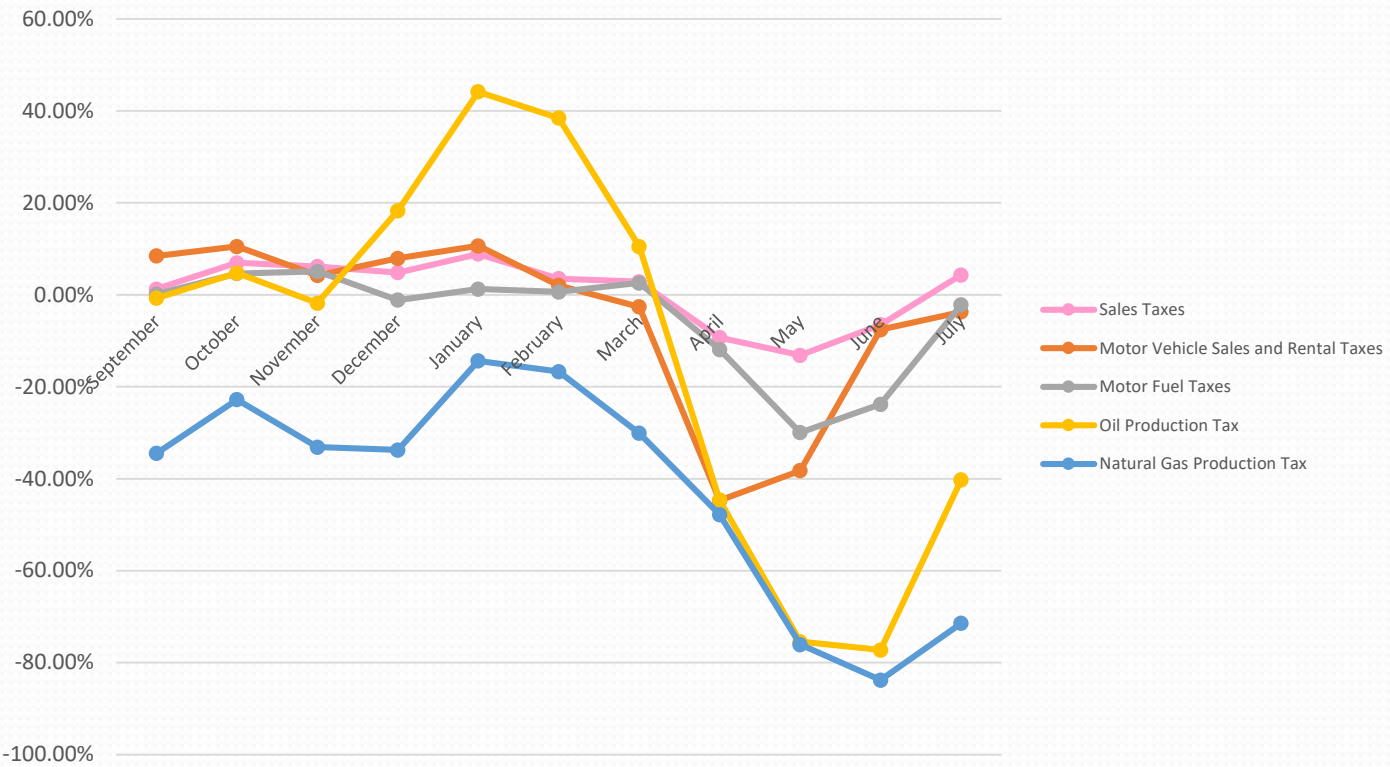


	Category and Description	Required Minimums	Other Strategic Distributions	2021 UTP Draft Distribution	
\$0 Remaining to Distribute	1	Preventive Maintenance & Rehabilitation	-	\$13,926,300,000	\$13,926,300,000
	2	Metro and Urban Corridor Funding	-	\$9,762,260,000	\$9,762,260,000
	4R	Statewide Connectivity (Regional)	-	\$5,271,620,000	\$5,271,620,000
	4U	Statewide Connectivity (Urban Congestion)	-	\$4,490,640,000	\$4,490,640,000
	5	Congestion Mitigation and Air Quality	\$2,228,040,000	-	\$2,228,040,000
	6	Bridge	\$376,050,000	\$3,210,510,000	\$3,586,560,000
	7	Federal Metropolitan Mobility	\$4,655,270,000	-	\$4,655,270,000
	8	Safety	\$2,981,580,000	\$750,170,000	\$3,731,750,000
	9	Transportation Alternatives	\$910,500,000	-	\$910,500,000
	10	Supplemental Transportation Projects	\$725,470,000	-	\$725,470,000
	11	District Discretionary	\$655,000,000	\$411,500,000	\$1,066,500,000
	11ES	Energy Sector	-	\$2,136,880,000	\$2,136,880,000
	12	Strategic Priority	-	\$11,040,000,000	\$11,040,000,000
	12CL	Strategic Priority (Texas Clear Lanes)	-	\$5,000,000,000	\$5,000,000,000
		Total Distribution	\$12,531,910,000	\$55,999,880,000	\$68,531,790,000
	3	State Funds (RTR & DB Funds)*			\$2,209,930,000
		Total Planning Forecast without Local			\$70,741,720,000
3	Local Funds*			\$3,910,240,000	
	Total UTP			\$74,651,960,000	

- Category Types**
- Preservation/Rehab.
 - Mobility/Connectivity
 - Federal Programs
 - State/Rider Req.
 - TTC Discretionary

*Category 3 figures are subject to change

State of Texas Percent Change in Monthly Tax Receipts from 2019



What does this all mean?

- UTP Projects scheduled for FY 21 – safe?
- Projects scheduled FY 22 and beyond
 - Delay likely absent a stimulus package
 - Federal package beginning to look unlikely prior to elections
 - FY 22 projects remain under develop authority
 - Stimulus Packages
 - Generally require shovel ready status
 - Provide about 12 to 18 months to obligate funds