

Current TMA Distribution
\$232,622,340

Distribution - TTI congestion data: all non-local func classes, poverty and lane miles added to population
Pop-34% Crashes -7% VMT-30% Truck VMT-14% Congestion 15%

Population - 25%	Population - 45% Crashes - 15% Truck VMT 15% Congestion 25%
Poverty - 15%	
Crashes - 15%	
lane miles - 15%	
Truck VMT 15%	
Congestion 15%	

NCTCOG	\$ 85,141,951.48	\$ 73,494,438.00	\$ 84,474,245.50
HGAC	\$ 70,287,088.13	\$ 59,879,544.69	\$ 72,159,869.45
ALAMO	\$ 21,596,544.18	\$ 20,674,934.27	\$ 19,437,177.82
CAMPO	\$ 24,230,317.72	\$ 24,581,106.76	\$ 24,842,032.13
EL PASO	\$ 8,035,482.34	\$ 10,079,347.62	\$ 8,092,298.62
HIDALGO	\$ 7,876,469.15	\$ 12,099,616.85	\$ 7,960,124.47
KILLEEN-TEMPLE	\$ 4,762,544.70	\$ 6,894,523.17	\$ 4,790,684.33
CORPUS CHRISTI	\$ 3,770,781.96	\$ 5,832,149.92	\$ 3,728,179.51
LUBBOCK	\$ 2,526,323.81	\$ 5,005,657.70	\$ 2,538,310.99
LAREDO	\$ 2,327,692.49	\$ 6,936,742.06	\$ 2,459,173.98
BROWNSVILLE	\$ 2,067,144.03	\$ 7,144,278.95	\$ 2,140,243.19

Current Funding
\$ 34,759,660

Population - 20% Crashes - 10% lane miles - 20% Total VMT - 20% Truck VMT 20% Congestion 10%

ABILENE	\$ 1,506,737.38
AMARILLO	\$ 2,393,986.80
BEAUMONT (JOHRTS)	\$ 6,272,032.52
BRYAN-COLLEGE STATION	\$ 2,523,240.75
HARLINGEN-SAN BENITO	\$ 1,794,647.41
LONGVIEW	\$ 1,696,109.11
MIDLAND-ODESSA	\$ 3,911,247.10
SAN ANGELO	\$ 960,025.02
SHERMAN-DENISON	\$ 1,893,843.40

TEXARKANA	\$	906,435.03
TYLER	\$	3,373,188.75
VICTORIA	\$	1,754,768.90
WACO	\$	4,547,577.46
WICHITA FALLS	\$	1,225,820.37

Possible 90/10
TMA Distribution
\$240,133,373

NCTCOG	\$	87,891,059.68	\$ 75,867,465.15	\$ 87,201,794.46
HGAC	\$	72,556,554.67	\$ 61,812,966.99	\$ 74,489,805.34
ALAMO	\$	22,293,864.78	\$ 21,342,497.45	\$ 20,064,775.66
CAMPO	\$	25,012,678.99	\$ 25,374,794.49	\$ 25,644,144.76
EL PASO	\$	8,294,936.23	\$ 10,404,794.90	\$ 8,353,587.02
HIDALGO	\$	8,130,788.74	\$ 12,490,295.66	\$ 8,217,145.17
KILLEEN-TEMPLE	\$	4,916,320.26	\$ 7,117,137.17	\$ 4,945,368.47
CORPUS CHRISTI	\$	3,892,534.95	\$ 6,020,461.45	\$ 3,848,556.94
LUBBOCK	\$	2,607,895.08	\$ 5,167,283.01	\$ 2,620,269.31
LAREDO	\$	2,402,850.25	\$ 7,160,719.24	\$ 2,538,577.09
BROWNSVILLE	\$	2,133,889.07	\$ 7,374,957.20	\$ 2,209,348.49

Possible 90/10
Distribution
\$ 27,248,627.30

ABILENE	\$	1,181,154.40
AMARILLO	\$	1,876,682.74
BEAUMONT (JOHRTS)	\$	4,916,741.90
BRYAN-COLLEGE STATION	\$	1,978,006.89
HARLINGEN-SAN BENITO	\$	1,406,851.46
LONGVIEW	\$	1,329,605.78
MIDLAND-ODESSA	\$	3,066,086.22
SAN ANGELO	\$	752,578.25
SHERMAN-DENISON	\$	1,484,612.71
TEXARKANA	\$	710,568.24
TYLER	\$	2,644,294.07
VICTORIA	\$	1,375,590.09

WACO	\$	3,564,915.28
WICHITA FALLS	\$	960,939.28

Top Tier Distribution	\$ 221,523,836.78	NCTCOG	\$86,821,748	\$77,356,124	\$86,207,470
		HGAC	\$71,657,116	\$63,418,963	\$73,604,818
		ALAMO	\$22,094,803	\$23,525,831	\$19,958,791
		CAMPO	\$24,713,035	\$27,133,000	\$25,357,511
		EL PASO	\$8,197,934	\$13,330,547	\$8,262,794
		HIDALGO	\$8,039,201	\$16,759,192	\$8,132,452

Second Tier distribution	\$ 26,304,250.79	CORPUS CHRISTI	\$4,042,963	\$3,598,280	\$3,999,996
		KILLEEN-TEMPLE	\$4,900,482	\$4,628,968	\$4,849,101
		BEAUMONT (JOHRTS)	\$5,886,891	\$5,802,408	\$5,793,094
		MIDLAND-ODESSA	\$4,177,115	\$4,013,073	\$4,154,085
		LUBBOCK	\$2,667,251	\$2,672,751	\$2,666,126
		LAREDO	\$2,446,295	\$2,844,475	\$2,585,046
		BROWNSVILLE	\$2,183,253	\$2,744,295	\$2,256,804

Third Tier funding	\$ 19,553,912	ABILENE	\$	1,199,017.26
		AMARILLO	\$	1,906,212.80
		BRYAN-COLLEGE STATION	\$	2,003,455.30
		HARLINGEN-SAN BENITO	\$	1,425,822.38
		LONGVIEW	\$	1,350,430.02
		SAN ANGELO	\$	762,364.48
		SHERMAN-DENISON	\$	1,507,783.23
		TEXARKANA	\$	723,007.08
		TYLER	\$	2,687,298.46
		VICTORIA	\$	1,396,081.67
		WACO	\$	3,618,595.72
		WICHITA FALLS	\$	973,844.02

Population - 50%	Population - 50%	Population - 50%	Population - 35%	Population - 30%	Population - 30%	Population - 15%	Population - 30%
Crashes - 10%	Crashes - 0%	Crashes - 20%	Crashes - 25%	Crashes - 25%	Crashes - 20%	Crashes - 25%	Crashes - 15%
Truck VMT 5%	Truck VMT - 0%	Truck VMT - 15%	Truck VMT 25%	Truck VMT 20%	Truck VMT 25%	Truck VMT - 25%	Truck VMT 20%
Congestion 35%	Congestion - 50%	Congestion - 15%	Congestion 15%	Congestion 25%	Congestion 25%	Congestion - 35%	Congestion 35%
\$ 84,685,327.42	\$ 85,948,467.39	\$ 83,176,668.73	\$ 84,543,119.10	\$ 85,581,758.89	\$ 85,840,695.88	\$ 87,698,183.68	\$ 86,595,025.22
\$ 75,109,977.43	\$ 78,511,153.37	\$ 70,482,698.41	\$ 68,711,859.65	\$ 70,531,093.49	\$ 70,389,030.69	\$ 71,070,398.11	\$ 72,702,670.20
\$ 16,631,749.56	\$ 12,541,047.90	\$ 22,005,266.56	\$ 22,482,403.65	\$ 20,028,783.47	\$ 19,914,314.91	\$ 17,825,821.29	\$ 17,227,556.41
\$ 24,641,150.00	\$ 24,454,922.13	\$ 24,758,595.81	\$ 25,381,360.53	\$ 25,658,244.10	\$ 25,464,796.86	\$ 26,225,125.72	\$ 25,406,073.95
\$ 8,384,504.82	\$ 8,670,603.90	\$ 8,045,422.15	\$ 7,613,853.38	\$ 7,606,750.52	\$ 7,660,729.85	\$ 7,335,128.24	\$ 7,830,271.18
\$ 8,101,307.19	\$ 8,224,079.23	\$ 7,999,110.60	\$ 7,636,608.15	\$ 7,513,701.58	\$ 7,597,622.02	\$ 7,193,968.67	\$ 7,648,720.31
\$ 4,318,569.54	\$ 3,791,744.14	\$ 5,022,318.26	\$ 5,386,691.97	\$ 5,164,215.95	\$ 5,155,058.04	\$ 5,171,209.81	\$ 4,803,183.68
\$ 3,737,962.47	\$ 3,709,351.31	\$ 3,760,444.54	\$ 3,720,871.78	\$ 3,721,957.44	\$ 3,688,606.75	\$ 3,661,292.18	\$ 3,677,365.72
\$ 2,487,876.05	\$ 2,384,699.76	\$ 2,629,554.02	\$ 2,562,177.49	\$ 2,465,796.80	\$ 2,470,934.45	\$ 2,326,554.54	\$ 2,400,095.46
\$ 2,405,716.44	\$ 2,332,812.62	\$ 2,529,191.28	\$ 2,464,947.02	\$ 2,349,485.63	\$ 2,394,929.72	\$ 2,229,543.42	\$ 2,333,192.30
\$ 2,118,199.08	\$ 2,056,270.60	\$ 2,213,069.63	\$ 2,118,447.28	\$ 2,023,814.36	\$ 2,045,620.84	\$ 1,885,114.35	\$ 1,998,185.57

\$ 87,419,691.90	\$ 88,723,616.80	\$ 85,862,320.84	\$ 87,272,891.88	\$ 88,345,067.82	\$ 88,612,365.50	\$ 90,529,828.85	\$ 89,391,051.03
\$ 77,535,167.97	\$ 81,046,162.87	\$ 72,758,480.92	\$ 70,930,464.39	\$ 72,808,438.60	\$ 72,661,788.81	\$ 73,365,156.57	\$ 75,050,132.33
\$ 17,168,764.25	\$ 12,945,979.87	\$ 22,715,784.21	\$ 23,208,327.34	\$ 20,675,483.39	\$ 20,557,318.80	\$ 18,401,390.80	\$ 17,783,808.83
\$ 25,436,776.44	\$ 25,244,535.54	\$ 25,558,014.40	\$ 26,200,887.28	\$ 26,486,711.01	\$ 26,287,017.64	\$ 27,071,896.39	\$ 26,226,398.66
\$ 8,655,228.13	\$ 8,950,564.93	\$ 8,305,196.98	\$ 7,859,693.49	\$ 7,852,361.29	\$ 7,908,083.53	\$ 7,571,968.73	\$ 8,083,099.10
\$ 8,362,886.47	\$ 8,489,622.63	\$ 8,257,390.10	\$ 7,883,182.97	\$ 7,756,307.94	\$ 7,842,938.04	\$ 7,426,251.32	\$ 7,895,686.22
\$ 4,458,009.79	\$ 3,914,173.98	\$ 5,184,481.52	\$ 5,560,620.32	\$ 5,330,960.87	\$ 5,321,507.27	\$ 5,338,180.56	\$ 4,958,271.40
\$ 3,858,655.77	\$ 3,829,120.80	\$ 3,881,863.75	\$ 3,841,013.25	\$ 3,842,133.96	\$ 3,807,706.43	\$ 3,779,509.92	\$ 3,796,102.44
\$ 2,568,205.90	\$ 2,461,698.20	\$ 2,714,458.45	\$ 2,644,906.42	\$ 2,545,413.75	\$ 2,550,717.28	\$ 2,401,675.56	\$ 2,477,591.01
\$ 2,483,393.48	\$ 2,408,135.71	\$ 2,610,855.14	\$ 2,544,536.53	\$ 2,425,347.06	\$ 2,472,258.47	\$ 2,301,532.09	\$ 2,408,527.64
\$ 2,186,592.61	\$ 2,122,664.55	\$ 2,284,526.39	\$ 2,186,848.82	\$ 2,089,160.34	\$ 2,111,670.93	\$ 1,945,981.92	\$ 2,062,704.04

\$86,168,903	\$87,118,884	\$85,092,936	\$86,536,576	\$87,365,097	\$87,651,110	\$89,346,721	\$88,189,093
\$76,411,397	\$79,595,183	\$72,078,522	\$70,289,838	\$71,947,875	\$71,816,135	\$72,325,628	\$73,982,572
\$17,065,680	\$12,857,383	\$22,596,941	\$23,099,085	\$20,580,637	\$20,460,935	\$18,317,150	\$17,695,305
\$25,078,948	\$24,789,475	\$25,333,499	\$25,984,479	\$26,205,609	\$26,008,491	\$26,729,313	\$25,881,215
\$8,541,263	\$8,805,660	\$8,233,065	\$7,793,459	\$7,756,691	\$7,823,188	\$7,471,184	\$7,977,287
\$8,257,647	\$8,357,251	\$8,188,874	\$7,820,400	\$7,667,928	\$7,763,978	\$7,333,840	\$7,798,364
\$4,291,259	\$4,595,776	\$3,863,592	\$3,663,768	\$3,832,638	\$3,800,172	\$3,846,648	\$4,014,006
\$4,753,206	\$4,627,389	\$4,901,988	\$4,994,959	\$4,970,532	\$4,942,072	\$4,989,111	\$4,867,680
\$5,534,435	\$5,334,179	\$5,799,239	\$6,181,316	\$6,178,478	\$6,175,171	\$6,428,153	\$6,042,769
\$3,865,555	\$3,612,395	\$4,229,317	\$4,509,943	\$4,395,390	\$4,434,712	\$4,494,136	\$4,252,831
\$2,785,934	\$2,869,091	\$2,672,003	\$2,488,057	\$2,486,762	\$2,482,180	\$2,359,782	\$2,539,145
\$2,700,115	\$2,804,538	\$2,575,720	\$2,394,852	\$2,381,924	\$2,404,178	\$2,263,253	\$2,466,375
\$2,373,747	\$2,460,883	\$2,262,392	\$2,071,355	\$2,058,527	\$2,065,767	\$1,923,168	\$2,121,444