



# Examples of Current STIP Formats in State of Texas

Kirk D. Fauver  
Statewide Planning Engineer  
FHWA Texas Division

December 2008

# Examples of STIP Formats (as of 11/2008)

- Austin MPO
- Phase of Work by number (1-4)
- Total Project Cost
- UTP funding category
- YOE Costs?
- Amount of Federal/Non-Federal Funds
- Highlights Bike & Pedestrian Facilities

## CAMPO FY 2008 - 2011 Transportation Improvement Program

### Category Roadway Project

<b>Sponsor Name</b> City of Leander		
<b>Map#</b>	<b>CAMPO 2030 Plan ID#</b>	<b>Fiscal Year</b> 2009
	<b>TxDOT CSJ#</b>	<b>Project Amended On</b> 10/13/2008
<b>Project Name</b> CR 272/Crystal Falls Parkway (Phase one)		
<b>Project Limits</b> US 183 - 183A		
<b>Project Description</b> Intersection, signal improvements and railroad crossing upgrade on E. Crystal Falls Parkway signal improvements at CR 273, MAD 4 from US 183 to 183A		
<b>Bike Ped Facilities</b> 8' shared-use (hike & bike) sidewalk on the north side, and a 6' sidewalk on the south side		
<b>Phases:</b>		
1. Construction Cost	\$4,335,259	<b>Phase:</b> 1
2. Design	\$212,428	<b>Federal</b> \$0
3. Right Of Way		<b>Non Federal</b> \$4,335,259
4. Construction Engineering	\$390,173	<b>Total Phase Cost:</b> \$4,335,259
5. Contingencies	\$346,821	<b>Funding Category</b> 7
6. Indirect Cost	\$260,116	
<b>Total Project Cost:</b>	<b>\$5,332,369</b>	

<b>Map#</b>			<b>CAMPO 2030 Plan ID#</b>			<b>Fiscal Year</b> 2009		
			<b>TxDOT CSJ#</b> 0914-05-138			<b>Project Amended On</b> 10/13/2008		
<b>Project Name</b> CR 272/Crystal Falls Parkway (Phase two)								
<b>Project Limits</b> US 183 - Ronald Reagan Blvd.								
<b>Project Description</b> Widened to a four lane divided and Roadway traffic signals at CR 271 and Ronald Reagan Blvd.								
<b>Bike Ped Facilities</b> 8' shared-use (hike & bike) sidewalk on the north side, and a 6' sidewalk on the south side								
<b>Phases:</b>								
1. Construction Cost						<b>Phase:</b> 1		
2. Design						<b>Federal</b> \$2,128,000		
3. Right Of Way						<b>Non Federal</b> \$2,562,247		
4. Construction Engineering						<b>Total Phase Cost:</b> \$4,690,247		
5. Contingencies						<b>Funding Category</b> Local		
6. Indirect Cost								
<b>Total Project Cost:</b>						<b>\$5,769,004</b>		

Project Amendment Date

# Examples of STIP Formats (as of 11/2008)

- Bryan-College Station MPO
- Category of Funding
- Letting Date
- YOE Cost
- Sources of Federal/State/Local Match
- A map of the project location
- Total Project Cost by Phase of Work
- Phase of Work (PE/CONSTR/ROW)

**Project:** FM 2154 from 0.36 mile north of FM 2818 to 0.6 mile south of SH 40  
**County:** Brazos  
**Category of Funding:** 11

**CSJ:** 0540-04-044  
**Letting Date:** June 2008  
**Phase:** Construction  
**YOE Cost:** \$18,508,242

**Description:**  
 Widen a non-freeway facility consisting of grading, structures, base and surfacing.

**YOE COST:**

**Federal Funds:** (80%) \$14,578,709  
 Source: District Discretionary Programs (Cat. 11)

**State Funds:** (20%) \$3,644,678  
 Source: District Discretionary Programs (Cat. 11)

**Local Match:** \$284,855  
 Source: City of College Station (Local Contribution for illumination work)

**Total:** \$18,508,242



**TOTAL PROJECT COST:**

Phase	
PE	\$906,904
ROW	\$13,762,446
Construction Engineering	\$740,330
Construction Cost	\$18,508,242
Contingencies	\$1,110,495
Indirect Costs	\$749,584
Bond Financing	\$0
Other Field	\$0
<b>Total Project Cost</b>	<b>\$35,778,000</b>

# Examples of STIP Formats (as of 11/2008)

- Corpus Christi MPO
- Shows phases of project
- Total Project Cost
- Category of UTP Funds
- Amount of Federal/State/Local Funds

Corpus Christi - Metropolitan Planning Organization  
FY 2008-2011 Transportation Improvement Program  
2009 Projects

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	Year of Expenditure Cost
Corpus Christi	Nueces	0916-35-129	South Staples	12/08	C	TxDOT	\$125C0202	\$2,000,000
Limits From:		Leopard			Limits To:	Six Points		
Description:		Construct ADA Accessibility Ramps						
							Category sorted by:	2-Metro Corridor
							Cat - 7	\$1,600,000
							Local	\$400,000
<b>Total Project Cost Information:</b>								
Preliminary Engineering:			\$101,920	Type of Work		Construct ADA Accessibility Ramps		Additional Explanatory Notes:  Project History:
ROW Purchase:				Federal Amount:		\$1,600,000		
Construction Engineering:			\$124,800	State Amount:				
Construction Cost:			\$2,080,000	Local Match:		\$400,000		
Contingencies:			\$145,600	Non Program Costs:				
Indirect Costs:			\$104,000					
Bond Financing:								
Other Field:								
<b>Total Project Cost:</b>			<b>\$2,556,320</b>					

■ MPO Project ID Number

■ Year of Expenditure Cost

# Examples of STIP Formats (as of 11/2008)

- Dallas-Ft Worth MPO
- Shows phases of project
- Total Project Cost
- YOE Cost
- Category of UTP Funds
- Sources of Fed/State/Local Funds
- MTP Reference

Attachment 1  
PAGE: 1

FRIDAY, NOVEMBER 14, 2008 3:20:24 PM DALLAS-FORT WORTH MPO  
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS DISTRICT PROJECTS  
FY 2009

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
DALLAS	COLLIN	0047-04-900	SH 5	08/2009	E	MELISSA/ANNA	20085	\$2,500,000	
LIMITS FROM:		SH 121				REV DATE: 11/2008			
LIMITS TO:		FM 455				GROUPED PROJECT CSJ: N/A			
TIP DESCRIPTION:		ENGINEERING FOR RECONSTRUCTION OF MAINLANES						FUNDING CATEGORY: 10	
								MTP REFERENCE: TH1 211.0	
REMARKS: DFW RTR-CC1 FUNDS									
<b>Total Project Cost Information:</b>									
Preliminary Engineering:		\$2,500,000	Cost of Approved Phases:	Category 10:		Authorized Funding by Category:		Authorized Funding by Share:	
Right Of Way:		\$0	\$2,500,000	\$2,500,000		Federal Funds:		\$0	
Construction:		\$0				State Funds:		\$2,000,000	
Construction Engineering:		\$0				Local Funds:		\$500,000	
Contingencies:		\$0				Local Contribution:		\$0	
Indirects:		\$0				Total Funding:		\$2,500,000	
Bond Financing:		\$0							
Total Project Cost (YOE):		\$2,500,000		Total Category Funding:		\$2,500,000			
DALLAS	DALLAS	0047-07-215	US 75	08/2009	C	DALLAS	11039.2	\$254,332	
LIMITS FROM:		AT INTERSECTION OF FOREST LANE				REV DATE: 05/2008			
LIMITS TO:		IN CITY OF DALLAS				GROUPED PROJECT CSJ: N/A			
TIP DESCRIPTION:		INTERSECTION IMPROVEMENTS - DUAL RIGHTS NB TO EB; SB TO WB						FUNDING CATEGORY: 7	
								MTP REFERENCE: TSM 2100	
REMARKS:									
<b>Total Project Cost Information:</b>									
Preliminary Engineering:		\$11,024	Cost of Approved Phases:	Category 7:		Authorized Funding by Category:		Authorized Funding by Share:	
Right Of Way:		\$0	\$254,332	\$500,000		Federal Funds:		\$400,000	
Construction:		\$254,332				State Funds:		\$43,264	
Construction Engineering:		\$20,248				Local Funds:		\$56,736	
Contingencies:		\$17,998				Local Contribution:		\$0	
Indirects:		\$8,864				Total Funding:		\$500,000	
Bond Financing:		\$0							
Total Project Cost (YOE):		\$312,465		Total Category Funding:		\$500,000			
DALLAS	COLLIN	0047-09-900	SH 5	08/2009	C,E,R	MCKINNEY	20093	\$2,344,151	
LIMITS FROM:		MCDONALD ST (SH 5) AT TENNESSEE ST				REV DATE: 11/2008			
LIMITS TO:		1000 FEET IN EACH DIRECTION AT THE INTERSECTION AT MCDONALD				GROUPED PROJECT CSJ: N/A			
TIP DESCRIPTION:		ADD RIGHT TURN LANES IN EACH DIRECTION AT THE INTERSECTION; AND ADD RAISED MEDIAN TO THE INTERSECTION OF MCDONALD STREET (SH 5) AT TENNESSEE STREET						FUNDING CATEGORY: 10	
								MTP REFERENCE: TSM 2100	
REMARKS: DFW RTR-CC1 FUNDS									
<b>Total Project Cost Information:</b>									
Preliminary Engineering:		\$283,498	Cost of Approved Phases:	Category 10:		Authorized Funding by Category:		Authorized Funding by Share:	
Right Of Way:		\$393,703	\$2,344,151	\$2,344,151		Federal Funds:		\$0	
Construction:		\$1,666,950				State Funds:		\$1,875,320	
Construction Engineering:		\$0				Local Funds:		\$468,831	
Contingencies:		\$0				Local Contribution:		\$0	
Indirects:		\$0				Total Funding:		\$2,344,151	
Bond Financing:		\$0							
Total Project Cost (YOE):		\$2,344,151		Total Category Funding:		\$2,344,151			
DALLAS	COLLIN	0047-14-900	US 75	08/2009	C,E,R	MCKINNEY	20098	\$2,960,000	
LIMITS FROM:		EXCHANGE PARKWAY				REV DATE: 11/2008			
LIMITS TO:		ELDORADO PARKWAY				GROUPED PROJECT CSJ: N/A			
TIP DESCRIPTION:		EXTEND EXISTING ITS NETWORK						FUNDING CATEGORY: 10	
								MTP REFERENCE: ITS 3005	
REMARKS: DFW RTR-CC1 FUNDS									
<b>Total Project Cost Information:</b>									
Preliminary Engineering:		\$360,000	Cost of Approved Phases:	Category 10:		Authorized Funding by Category:		Authorized Funding by Share:	
Right Of Way:		\$200,000	\$2,960,000	\$2,960,000		Federal Funds:		\$0	
Construction:		\$2,400,000				State Funds:		\$2,368,000	
Construction Engineering:		\$100,000				Local Funds:		\$592,000	
Contingencies:		\$96,000				Local Contribution:		\$0	
Indirects:		\$96,000				Total Funding:		\$2,960,000	
Bond Financing:		\$0							
Total Project Cost (YOE):		\$3,252,000		Total Category Funding:		\$2,960,000			

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

# Examples of STIP Formats (as of 11/2008)

- El Paso MPO
- Shows phases of project
- Total Project Cost
- YOE Cost
- Category of UTP Funds
- Sources of Fed/State/Local Funds
- STIP Revision Date

TransBorder 2008-2013 TIP  
El Paso District  
El Paso MPO  
Fiscal Year: 2009

Dist	County	CSJ Number	Project Name	Let Date:	Sponsor:	MPO Proj ID	YOE Cost:
24	EP	0924-06-311	FM 3380 - MANUEL F. AGUILERA HWY.	06/09	COUNTY EP	A522X-MOD	<b>\$39,065,765</b>
<b>From:</b> TORNILLO GUADALUPE PORT OF ENTRY <b>To:</b> IH-10 @ O.T. SMITH ROAD							<b>Federal Participation:</b> \$15,246,318 <b>State Participation:</b> \$4,500,000 <b>Local Participation:</b> \$3,811,580 <b>Lcl Contribution:</b> \$15,507,867
<b>Project Description:</b> BUILD 2-LANES UNDIVIDED W/ GRADE SEPERATED OVERPASS AT TORNILLO ISLAND RD. AND SH 20 AND UNION PACIFIC RAILROAD. THE PROJECT INCLUDES EIGHT (8) HIGH/LOW BRIDGES OVER EXISTING IRRIGATION CHANNELS.							<input checked="" type="checkbox"/> Construction Cost: \$37,240,958 <input checked="" type="checkbox"/> Pre Engineering Cost: \$1,824,807 <input type="checkbox"/> Right-of-Way Cost: \$0
<b>Remarks:</b> A510X-15A DELETED IN 2009 (CBI \$) & INCLUDED IN THIS PROJ. COUNTY OF EP COMMITTED TO LOCAL FUNDS. A519X DELETED IN 2008 (CAT 2) AND REPLACED W/ CAT 11 @ DIRECTION OF EP DISTRICT ENGINEER. CBI= \$47,233,091; CAT 11= \$4,500,000; LCL= \$15,507,867.							<b>STIP Revision Date:</b> 11/2008 <b>Funding Category:</b> Multiple (CBI, 11, & Lcl.) <b>Statewide CSJ:</b> N/A
<b>Total Project Cost:</b> <b>\$45,024,318</b>							
24	EP	2121-02-123	INTERCHANGE @ IH-10 & SCHUSTER	08/09	TXDOT	I045X-MOD	<b>\$11,503,067</b>
<b>From:</b> N/A <b>To:</b>							<b>Federal Participation:</b> \$10,352,760 <b>State Participation:</b> \$1,150,307 <b>Local Participation:</b> \$0 <b>Lcl Contribution:</b> \$0
<b>Project Description:</b> CONSTRUCT INTERCHANGE IMPROVEMENTS							<input checked="" type="checkbox"/> Construction Cost: \$11,503,067 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0
<b>Remarks:</b> ELEMENT OF THE 2008 COMPREHENSIVE MOBILITY PLAN IN PARTNERSHIP WITH THE MPO, CITY OF EP, RMA, AND TXDOT. \$100 MILLION OF CAT 2 REMOVED FROM CD LN PROJ (2121-02-901) N 2009 TO ACCOMMODATE CAT 10 FUND= CONGRESS IMD EARMARK. CAT 2= \$11 M; CAT 10= \$503,067.							<b>STIP Revision Date:</b> 11/2008 <b>Funding Category:</b> Multiple (2 & 10) <b>Statewide CSJ:</b> N/A
<b>Total Project Cost:</b> <b>\$14,137,269</b>							
24	EP	2552-04-029	BORDER HWY (LOOP 375)	08/09	TXDOT	F013X-15A	<b>\$74,000,000</b>
<b>From:</b> IH-110 (BOTA) / US 54 (PATRIOT FWY) <b>To:</b> ZARAGOZA RD (ZARAGOZA POE)							<b>Federal Participation:</b> \$30,400,000 <b>State Participation:</b> \$7,600,000 <b>Local Participation:</b> \$0 <b>Lcl Contribution:</b> \$36,000,000
<b>Project Description:</b> WIDEN TO 6 LANES DIVIDED - TOLLED FACILITY ON ADDITIONAL LANES							<input checked="" type="checkbox"/> Construction Cost: \$74,000,000 <input type="checkbox"/> Pre Engineering Cost: \$0 <input type="checkbox"/> Right-of-Way Cost: \$0
<b>Remarks:</b> LOCAL CONTRIBUTION OF \$36,000,000 IS COMING FROM BONDS FOR FUTURE TOLL REVENUES. THE \$36,000,000 OF LOCAL IS REPLACING CAT 2 IN THE NOV. 2008 STIP REVISIONS AND REFLECTED IN THE FINANCIAL SUMMARY. CAT 2= \$33 M; CAT 10= \$5 M; LCL TOLL= 36M.							<b>STIP Revision Date:</b> 11/2008 <b>Funding Category:</b> (2, 10 & LC-Toll) <b>Statewide CSJ:</b> N/A
<b>Total Project Cost:</b> <b>\$89,466,000</b>							

YOE = Year of Expenditure Page 1 of 3

# Examples of STIP Formats (as of 11/2008)

- Houston Galveston MPO
- Shows phases of project
- Total Project Cost
- YOE Cost
- Category of UTP Funds
- CMAQ Emissions Benefits (kg/day)
- Sources of Fed/State/Local funds

## HOUSTON-GALVESTON MPO 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT #43

AMENDED TABLE						
COUNTY	SPONSOR	PROJECT DESCRIPTION				
CSJ NUMBER	STREET	PROJECT LENGTH				
MPO ID	FROM LIMIT	EMISSIONS BENEFITS (CMAQ PROJECTS ONLY)				
TXDOT DISTRICT	TO LIMIT	COMMENTS				
PHASE	LET DATE					
<b>FY 2009 PROJECTS (continued)</b>						
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DIRECT CONNECTORS, PHASE 1				
0389-05-105	SH 146	PROJECT LENGTH: 0.757 miles				
7517	AT BNSF RR/PORT RD	HC: 0.21 kg/day	NOx: 0.64 kg/day			
HOUSTON						
C	4/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering:	\$791,133	<b>Fund Cat</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
ROW Purchase:	\$1,777,250	5-CMAQ	\$4,455,998	\$1,113,999	\$0	\$5,569,997
Constr. Engineering:	\$968,734	10-EARMARK	\$8,460,462	\$2,115,115	\$0	\$10,575,577
Construction Cost:	\$16,145,574	LOCAL	\$0	\$0	\$0	\$0
Contingencies:	\$968,734					
Indirect Costs:	\$557,022					
<b>Total Project Cost:</b>	<b>\$21,208,448</b>	<b>YOE Cost:</b>	<b>\$12,916,459</b>	<b>\$3,229,115</b>	<b>\$0</b>	<b>\$16,145,574</b>
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION, PHASE 1				
0389-05-106	SH 146	PROJECT LENGTH: 0.136 miles				
7514	AT RED BLUFF	HC: 5.28 kg/day	NOx: 4.12 kg/day			
HOUSTON						
C	4/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering:	\$793,343	<b>Fund Cat</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
ROW Purchase:	\$2,038,400	5-CMAQ	\$2,056,000	\$514,000	\$0	\$2,570,000
Constr. Engineering:	\$647,602	10-EARMARK	\$10,896,050	\$2,724,012	\$0	\$13,620,062
Construction Cost:	\$16,190,062	LOCAL	\$0	\$0	\$0	\$0
Contingencies:	\$971,404					
Indirect Costs:	\$558,557					
<b>Total Project Cost:</b>	<b>\$21,199,338</b>	<b>YOE Cost:</b>	<b>\$12,952,050</b>	<b>\$3,238,012</b>	<b>\$0</b>	<b>\$16,190,062</b>
HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT OVERPASS AT SH 146, PHASE 1				
0389-05-107	SH 146	PROJECT LENGTH: 0.055 miles				
7516	AT CHOATE ROAD	VOC: 0.126 kg/day	NOx: 0.179 kg/day			
HOUSTON						
C	4/1/2009					
<b>Total Project Cost Information:</b>		<b>Year of Expenditure (YOE) Project Cost Information:</b>				
Prelim. Engineering:	\$438,305	<b>Fund Cat</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>
ROW Purchase:	\$1,755,659	5-CMAQ	\$874,753	\$218,688	\$0	\$1,093,441
Constr. Engineering:	\$357,800	10-EARMARK	\$6,281,251	\$1,570,313	\$0	\$7,851,564
Construction Cost:	\$8,945,005	LOCAL	\$0	\$0	\$0	\$0
Contingencies:	\$536,700					
Indirect Costs:	\$308,603					
<b>Total Project Cost:</b>	<b>\$12,342,072</b>	<b>YOE Cost:</b>	<b>\$7,156,004</b>	<b>\$1,789,001</b>	<b>\$0</b>	<b>\$8,945,005</b>

# Examples of STIP Formats (as of 11/2008)

- Laredo MPO
- Shows phases of project
- Total Project Cost
- YOE Cost
- Category of UTP Funds
- Sources of Fed/State/Local Funds

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
TIP FY 2008-2011  
**LAREDO METROPOLITAN PLANNING ORGANIZATION**  
FY 2011

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TXDOT DISTRICT:	LAREDO	CITY	EST LETTING DATE:	Sep-10	
COUNTY:	WEBB	LIMITS FROM:	US 59	PHASE:	C
HIGHWAY NUM:	LP 20	LIMITS TO:	SH 359	YOE COST:	31,461,098
CSJ:	0086-14-048	MPO PROJ NUM		GROUPED CSJ:	
REVISION DATE:	Mar-08	PROJ SPONSOR			
DESCRIPTION:	WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 & CONSTRUCT 4 LANE OVERPASS				

CONTRACT CSJ: 0086-14-048

<b>PRELIMINARY ENGR:</b> 1,641,838		<b>FEDERAL AMOUNT:</b> 11,197,504	
<b>ROW PURCH:</b> 0		<b>STATE AMOUNT:</b>	2,798,376
<b>CONST ENGR:</b> 1,289,929		<b>LOCAL MATCH:</b>	
<b>CONST COST:</b> 31,491,928		<b>NON PROGRAM COSTS</b>	
<b>CONTINGENCIES:</b> 1,897,729		<b>OTHER AMOUNT:</b>	17,465,161
<b>INDIRECT COSTS:</b> 1,289,929		<b>TOTAL-A:</b>	31,462,041
<b>TOTAL PROJECT COST:</b> 37,936,875			

<b>TOTAL FUNDING</b>	
10-MISC	13,868,860
OTHER (R)	17,465,161
<b>TOTAL-B:</b>	<b>31,462,041</b>

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TXDOT DISTRICT:	LAREDO	CITY	EST LETTING DATE:	Sep-10	
COUNTY:	WEBB	LIMITS FROM:	CUATRO VIENTOS INTERSECTION	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	SH 359	YOE COST:	27,944,546
CSJ:	0922-33-022	MPO PROJ NUM		GROUPED CSJ:	
REVISION DATE:	Mar-08	PROJ SPONSOR			
DESCRIPTION:	OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE 1)				

CONTRACT CSJ: 0922-33-022

<b>PRELIMINARY ENGR:</b> 1,369,283		<b>FEDERAL AMOUNT:</b> 10,874,079	
<b>ROW PURCH:</b> 2,300,000		<b>STATE AMOUNT:</b>	4,968,520
<b>CONST ENGR:</b> 1,117,782		<b>LOCAL MATCH:</b>	
<b>CONST COST:</b> 27,844,546		<b>NON PROGRAM COSTS</b>	
<b>CONTINGENCIES:</b> 1,875,873		<b>OTHER AMOUNT:</b>	3,101,948
<b>INDIRECT COSTS:</b> 1,697,250		<b>TOTAL-A:</b>	27,944,546
<b>TOTAL PROJECT COST:</b> 28,695,533			

<b>TOTAL FUNDING</b>	
4 - STWIDE CONNEC	24,842,599
OTHER (R)	3,101,948
<b>TOTAL-B:</b>	<b>27,944,546</b>

# Examples of STIP Formats (as of 11/2008)

- Hidalgo MPO
- Shows phases of project
- Total Project Cost
- YOE Cost
- Category of UTP Funds
- Sources of Fed/State/Local Funds
- TIP/STIP Revision Date
- Letting Date

**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO**

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineeri EM, HP, Demo=Federal Earmark, High Priority, De  
 YOE=year of expenditur R and ROW=Right-of-Way  
 CSJ= Control-Section-Jo C=Construction

**NOV '08 REV**

2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010
------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------

xDOT District:  TIP Status:  Project Spon:  Length (M):  Revision D:   
 County:  TIP Wrk Classifica:  ID#:  PHASE:      
 City:  Type of Amendme:

Hwy:  Road:  Nam:  Road:  CSJ:  MTP Prj:

Limits - Fr:  Construction Estimati:  Date for YOE Cost:   
 Limits - To:

Descriptio:

1	Rehabilitation/PrevMaint	\$0
2	Metro Corridors	\$0
6	Bridge Replace/Rehab	\$0
7	Metro Mobility	\$1,736,733
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$2,000,000
12	Strategic Priority	\$0
	Local Funds	\$420,000
	<b>Total Program C</b>	<b>\$4,156,733</b>
	Bond Financing	\$0
	Other Financing	\$0
	<b>Total Const Fundi</b>	<b>\$4,156,733</b>

Remarks P-1:

Remarks P-7:

Project History:

Additional Comments:

<b>PROGRAM COST BREAKDOWN</b>	
% F 71.92%	Sum F \$ 2,989,386.40
% S 15.19%	Sum S \$ 631,507.88
% L 12.89%	Sum L \$ 535,838.72
PE Cost:	\$240,000
ROW - Utilities Cost:	\$0
<b>Yr of Exp Constr Cost</b>	<b>\$4,160,000</b>
CE Cost:	\$249,600
Indirect Cost:	\$206,752
Contingencies Cost:	\$291,200
<b>TOTAL PROJECT C</b>	<b>\$5,147,552</b>

Let Dat:  Bid Amt:

# Examples of STIP Formats (as of 11/2008)

- San Antonio-Bexar County MPO
- Shows phases of project
- Total Project Cost
- YOE Cost
- Category of UTP Funds
- Sources of Fed/State/Local Funds
- TIP/STIP Revision Date

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA  
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2009 AMENDMENTS  
2008 Projects**

TxDOT District	County	CSJ	Hwy	Let Date	Phase	Entity	MPO Proj ID No.	Year of Expenditure Cost
San Antonio	Bexar	16 - 8 - 32	LP 368	07/2008	C	TxDOT	3787.0	\$100,000
Limits From:		0.3 Mi N of Hildebrand		Limits To:		Hildebrand		
Description:		Construct sidewalk						
Amendment:		4th Qtr 08 - add project in FY 2008				Revision Date:	11/2008	
				Category sorted by:		7 - STP-MM	7 - Metro Mobility	\$100,000
				Other			\$0	
				Other			\$0	
				Other			\$0	
<b>Total Project Cost Information:</b>				Type of Work	Pedestrian	Additional Explanatory Notes: added per TxDOT request on 3/4/08		
Preliminary Engineering	\$4,900	Federal Amount:	\$80,000	State Amount				
ROW Purchase:	\$0	Program Match:	\$20,000	Non Program Costs:				
Construction Engineering:	\$9,000	Total Project Cost:	\$125,690	(note: TxDOT %s were used)				
Construction Cost:	\$100,000							
Contingencies:	\$8,000							
Indirect Costs:	\$3,790							
Bond Financing:	\$0							
Other Field:	\$0							
San Antonio	Bexar	17 - 10 - 246	IH 35	07/2008	C	TxDOT	3790.0	\$3,250,848
Limits From:		IH 410 South at Binz Engleman Road		Limits To:		0.2 Mi North of Rittiman Road		
Description:		Reconstruct and widen narrow roadway NB FR, construct turn around at Rittiman & right turn lanes						
Amendment:		4th Qtr 08 - add project in FY 2008				Revision Date:	11/2008	
				Category sorted by:		7 - STP-MM	7 - Metro Mobility	\$1,537,194
				Other		11-Distr Discretionary	\$1,713,654	
				Other			\$0	
				Other			\$0	
<b>Total Project Cost Information:</b>				Type of Work	Rehab/Oper	Additional Explanatory Notes: added per TxDOT request on 3/4/08		
Preliminary Engineering	\$159,292	Federal Amount:	\$1,229,755	State Amount				
ROW Purchase:	\$0	Program Match:	\$307,439	Non Program Costs:				
Construction Engineering:	\$195,051	Total Project Cost:	\$3,955,957	(note: TxDOT %s were used)				
Construction Cost:	\$3,250,848							
Contingencies:	\$227,559							
Indirect Costs:	\$123,207							
Bond Financing:	\$0							
Other Field:	\$0							
San Antonio	Bexar	25 - 2 - 187	IH 10	07/2008	C	TxDOT	3788.0	\$55,000
Limits From:		1.0 Mi West of IH 410		Limits To:		1.2 Mi West of IH 410		
Description:		Construct sidewalk						
Amendment:		4th Qtr 08 - add project in FY 2008				Revision Date:	11/2008	
				Category sorted by:		7 - STP-MM	\$55,000	
				Other			\$0	
				Other			\$0	
				Other			\$0	
<b>Total Project Cost Information:</b>				Type of Work	Pedestrian	Additional Explanatory Notes: added per TxDOT request on 3/4/08		
Preliminary Engineering	\$2,695	Federal Amount:	\$44,000	State Amount				
ROW Purchase:	\$0	Program Match:	\$11,000	Non Program Costs:				
Construction Engineering:	\$4,950	Total Project Cost:	\$69,130	(note: TxDOT %s were used)				
Construction Cost:	\$55,000							
Contingencies:	\$4,400							
Indirect Costs:	\$2,085							
Bond Financing:	\$0							
Other Field:	\$0							

# Examples of STIP Formats (as of 11/2008)

- Tyler MPO
- Shows phases of project
- Total Project Cost
- YOE Cost
- Category of UTP Funds
- Sources of Fed/State/Local Funds
- Letting Date

FY 2010

<b>Project Name:</b>	<b>*Loop 49, West (Segment 3B)</b>	<b>CSJ:</b>	<b>3487-01-006</b>
<b>Project ID:</b>	<b>SM-30</b>	Y.O.E. Construction Cost:	\$77,000,000
From Limits:	IH 20 at FM 849	Right of Way Cost:	\$7,671,315
To Limits:	SH 31, 0.2 miles east of FM 2661	Other Costs:	\$10,280,611
Project Description:	Construct 2 lanes controlled access toll road on new location	Total Project Cost:	\$94,951,926
Category:	3 & Toll Equity	Local Contribution:	\$0
Estimate Let Date:	2010	State Funds:	\$15,400,000
*Phases:	C	Federal Funds:	\$61,600,000
**Construction Estimate (2007):	\$64,837,000	Other Funds:	\$0
<b>Project Name:</b>	<b>*Loop 49, West (Segment 3B)</b>	<b>CSJ:</b>	<b>3487-01-900</b>
<b>Project ID:</b>	<b>SM-30</b>	Y.O.E. Construction Cost:	\$4,600,000
From Limits:	IH 20 at FM 849	Right of Way Cost:	N/A
To Limits:	SH 31, 0.2 miles east of FM 2661	Other Costs:	\$388,633
Project Description:	Install electronic toll gantries and equipment for new 2-lane toll road	Total Project Cost:	\$4,988,633
Category:	3 & Toll Equity	Local Contribution:	\$0
Estimate Let Date:	2010	State Funds:	\$920,000
*Phases:	C	Federal Funds:	\$3,680,000
**Construction Estimate (2007):	\$4,600,000	Other Funds:	\$0

Notes:

\*Phases indicate the project's phase in the TIP/STIP. "C" = Construction, "E" = Preliminary Engineering, "R" = Right of Way

\*\* The 2007 construction estimated is in 2007 dollars.

Other Costs listed above = preliminary engineering (PE); construction engineering (CE) and contingencies.

State and Federal Funding shown above relates to Y.O.E. cost only.

# Examples of STIP Formats (as of 11/2008)

- Waco MPO
- Shows phases of project
- Total Project Cost
- YOE Cost
- Category of UTP Funds
- Sources of Fed/State/Local Funds
- Letting Date

**Waco Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**2009 Highway Projects**

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0258-08-025	SH 6	2009	Engineering	TxDOT	S-031	\$1,788,590
Limits From:		Spur 412		Limits To:		Compton Rd		
Description:		Widen to 4 lane freeway, construct grade separated interchange at FM 185						
Policy Board Action:		27-Oct-08		Action: Add to TIP				
TxDOT Revision Cycle:		Nov-08						
MTP Priority:		2						

**Total Project Cost Information:**

Construction:	\$36,501,836
Preliminary Engineering:	\$1,788,590
Right of Way Acquisition:	\$19,300,000
Bond Financing:	\$0
Construction Engineering:	\$1,460,073
Contingencies:	\$2,190,110
Indirect:	\$1,711,926
Other:	\$0
<b>Total:</b>	<b>\$62,952,535</b>

**Funding Source Participation:**

Type of Work	Engineering Studies
Federal Amount	\$0
State Amount	\$1,788,590
Local Amount	\$0
Other Amount	\$0
<b>Total:</b>	<b>\$1,788,590</b>

**Funding Source:**

Category	Amount
3 - Urban Mobility	\$1,788,590
Local Contribution	\$0
Toll Revenue	\$0
Other	\$0
<b>Total</b>	<b>\$1,788,590</b>

MTP Phase: 1 of 1

Total Cost Other Phases: \$0

**Total Cost All Phases: \$62,952,535**

**Total Project Cost: \$62,952,535**

Notes:

# Examples of STIP Formats (as of 11/2008)

- TxDOT Rural- Atlanta District
- Shows phases of project
- Total Project Cost
- YOE Cost
- Category of UTP Funds
- Amount of Fed/State/Local Funds

Letting Date

TXDOT ATLANTA DISTRICT  
FY 2010

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE:	09/2009
COUNTY:	TITUS	LIMITS FROM:	1.3 MI. NORTH OF FM 3417	PHASE:	C
HIGHWAY NUM:	US 271	LIMITS TO:	0.7 MI. SOUTH OF FM 3417	YOE COST:	\$ 15,600,000
CSJ:	0248-01-068	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	CONSTRUCT FIRST PHASE OF ULTIMATE 4-LANE FREEWAY				
REMARKS P1:	PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007				
REMARKS P7:	PROJECT ANCESTOR - CSJ: 0919-30-027				
CONTRACT CSJ:	024809001				
ANCESTOR CSJ(S):	024801900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 764,400	TYPE OF WORK:	GR,STR,BASE,SURF & PAV MRK		
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 8,717,938		
CONSTRUCTION ENGINEERING:	\$ 824,000	STATE AMOUNT:	\$ 2,179,485		
CONSTRUCTION COST:	\$ 15,600,000	LOCAL MATCH:	\$ 0		
CONTINGENCIES:	\$ 936,600	NON PROGRAM COSTS:	\$ 4,102,577		
INDIRECT COSTS:	\$ 790,920	OTHER AMOUNT:	\$ 600,000		
BOND FINANCING:	\$ 0	TOTAL:	\$ 15,600,000		
OTHER FIELD:	\$ 0				
TOTAL PROJECT COST:	\$ 18,715,320				

TOTAL FUNDING	
11-DIST DISCRETION:	\$ 10,897,423
LC-LOCAL CONTRIBUTIONS:	\$ 4,102,577
OTHER:	\$ 0
OTHER(R):	\$ 600,000
TOTAL:	\$ 15,600,000

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE:	09/2009
COUNTY:	TITUS	LIMITS FROM:	0.3 MI. NORTH OF US 67	PHASE:	C
HIGHWAY NUM:	US 271	LIMITS TO:	1.3 MI. NORTH OF FM 3417	YOE COST:	\$ 81,328,000
CSJ:	0248-09-001	MPO PROJECT NUM:			
REVISION DATE:	112008	PROJECT SPONSOR:			
DESCRIPTION:	CONSTRUCT FIRST PHASE OF NEW LOCATION FREEWAY				
REMARKS P1:	PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007				
REMARKS P7:	PROJECT ANCESTOR - CSJ: 0919-30-027				
CONTRACT CSJ:	024809001				
ANCESTOR CSJ(S):	024809900				
DESCENDENT CSJ(S):					
ROW/CONSTR CSJ(S):					
PRELIMINARY ENGINEERING:	\$ 3,985,072	TYPE OF WORK:	GR,STR,BASE,SURF & PAV MRK		
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 1,922,062		
CONSTRUCTION ENGINEERING:	\$ 3,253,120	STATE AMOUNT:	\$ 480,515		
CONSTRUCTION COST:	\$ 81,328,000	LOCAL MATCH:	\$ 75,797,423		
CONTINGENCIES:	\$ 4,879,680	NON PROGRAM COSTS:	\$ 0		
INDIRECT COSTS:	\$ 4,123,930	OTHER AMOUNT:	\$ 3,128,000		
BOND FINANCING:	\$ 0	TOTAL:	\$ 81,328,000		
OTHER FIELD:	\$ 0				
TOTAL PROJECT COST:	\$ 97,569,202				

TOTAL FUNDING	
10-MISC:	\$ 2,402,577
LC-LOCAL CONTRIBUTIONS:	\$ 75,797,423
OTHER:	\$ 0
OTHER(R):	\$ 3,128,000
TOTAL:	\$ 81,328,000

# Electronic STIP Format (State of Texas)

- Benefits of a standard uniform STIP template would include:
  - Ease of review by Federal agencies (FTA/FHWA);
  - Demonstration of fiscal constraint (statewide and by MPO/district);
  - Quicker turn-around time for review and processing of STIP amendments or revisions;
  - Easier to identify missing data elements as part of initial TxDOT review process (QA/QC);
  - Web enabled would allow the general public electronic 24-hr/7-day Internet access to STIP information with understandable terms and data fields (e.g., transparency to public).

# Contact Information

Kirk D. Fauver  
Statewide Planning Engineer  
FHWA Texas Division (HPP-TX)  
300 E. 8<sup>th</sup> Street, Room 826  
Austin, TX 78701

PH: 512-536-5952

FAX: 512-536-5990

E-MAIL: [kirk.fauver@fhwa.dot.gov](mailto:kirk.fauver@fhwa.dot.gov)