

Let's Talk Planning

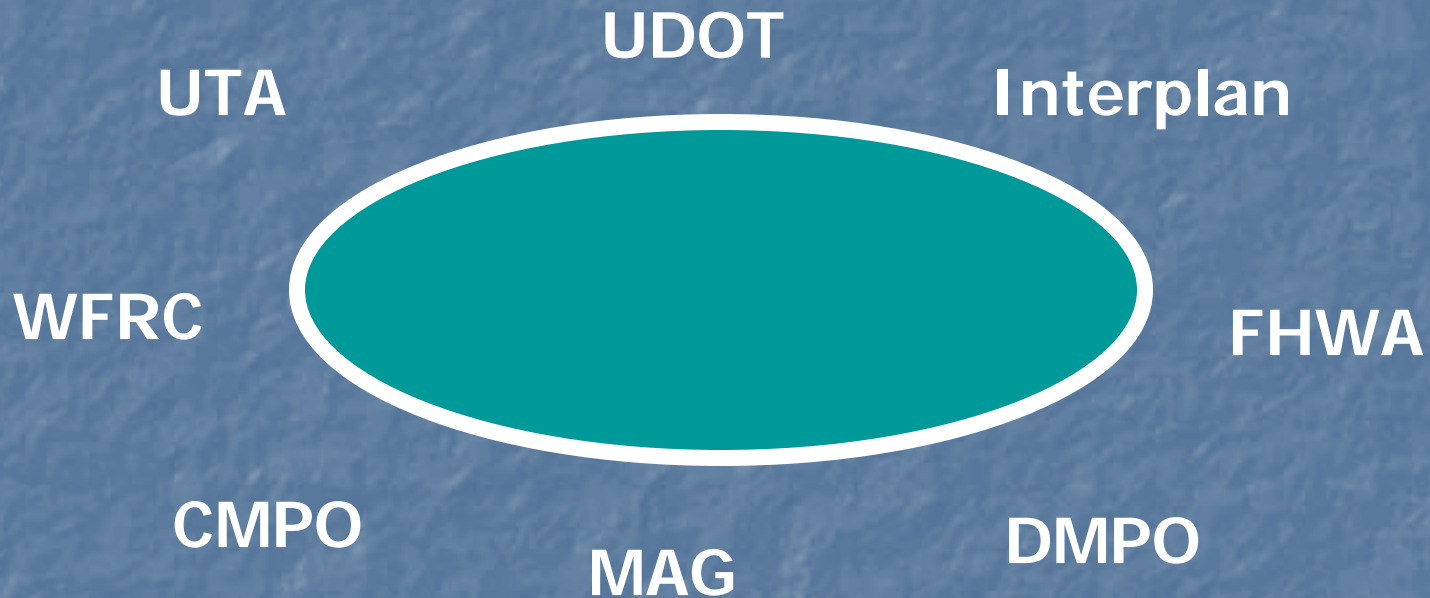
October 16, 2007

Utah's Experience Showing
Revenues and Costs in
Year of **E**xpenditure **\$**

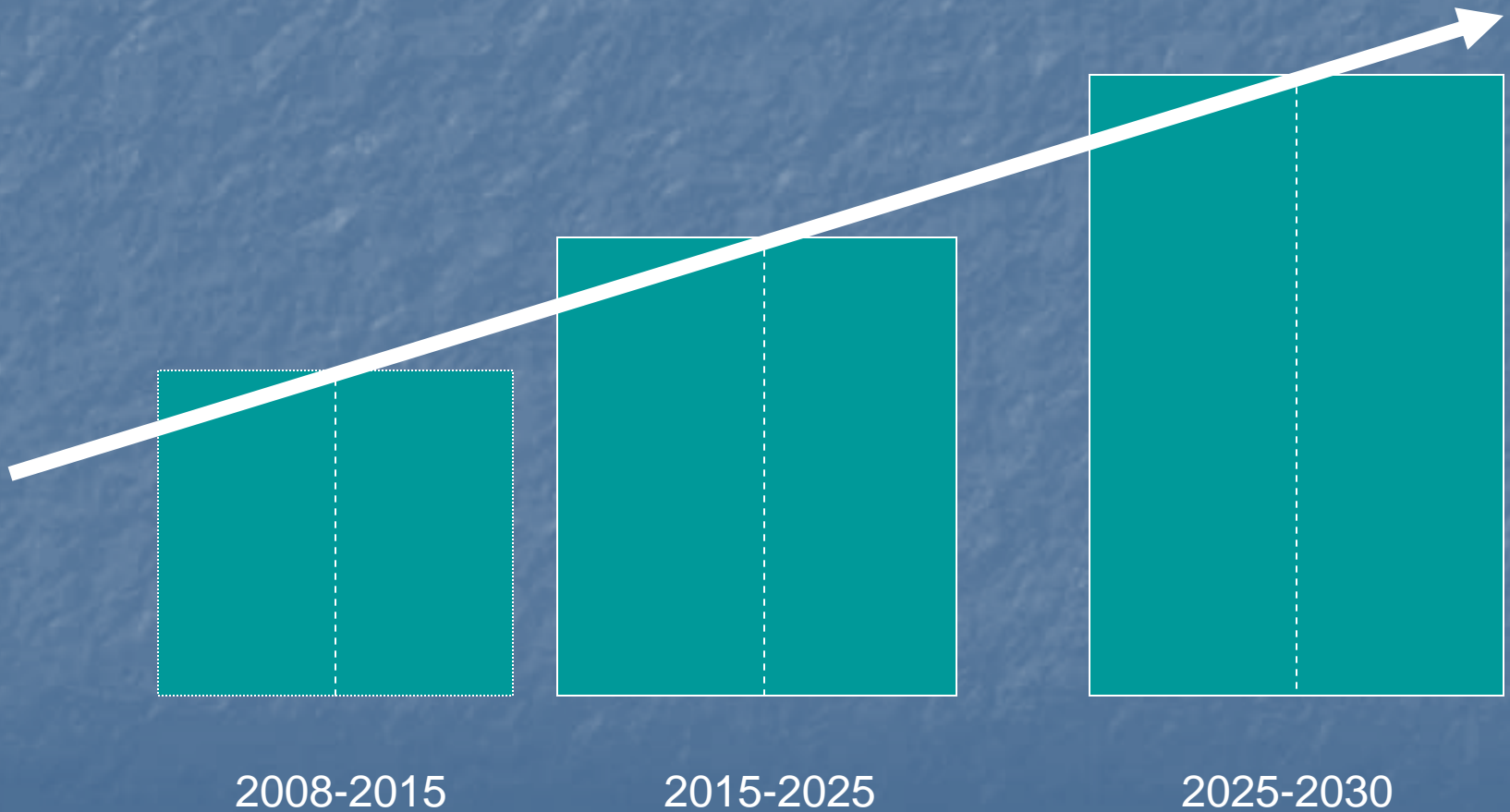
Before and Now

- Different cycles
- Different growth assumptions
- Different financial assumptions
- State plan not constrained
- Different format
- Same cycles
- Agreed to growth assumptions
- Agreed to financial assumptions
- Statewide Plan is constrained
- Uniform content (table of contents same)

Financial Subcommittee



Revenues and Costs



Growth
Revenue
Cost

<http://www.rideuta.com/>

<http://www.udot.utah.gov/>

<http://www.wfrc.org/>

<http://www.mountainland.org/>

<http://www.cachempo.org/>

<http://www.dixiempo.org/>